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Cover Photos:

(left) Newport Garden Excursion, March 2009

(right) TCLF Excursion at the Farnworth Pavilion in Plano, IL, September 2009

Board / Staff

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Susan Booth Keeton

Arleyn Levee

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Charles A. Birnbaum, Founder + President Andrea Hill, Project Manager Melanie Macchio, Project Manager Molly Phemister, Project Manager Nancy Slade, Project Manager







(left to right) Farnsworth House Luncheon, Shaping the American Landscape Book Launch, TCLF Board Members Rebecca Frischkorn and Albert Hinckley at Wildacre, TCLF President Charles Birnbaum with Laurie Olin and Diane Love at the Shaping the American Landscape book launch

The Cultural Landscape Foundation (TCLF) achieved new paseveral major milestones in 2009, resulting in Universignificant audience growth, valuable media coverage Museu

Letter from the President

First, we launched *What's Out There,* the first-ever Wiki-based Web site about parks, gardens, and other publicly accessible designed landscapes. This database, fully searchable by site, designer name, style, type and/ or locale, currently includes more than 650 landscapes and 380 designers—and will continue to expand as rapidly as funding is received.

and attention for landscapes, landscape architecture

and practitioners. Here are a few highlights:

Equally important, and ten years in the making, is the publication of *Shaping the American Landscape* (University of Virginia Press), the most recent addition to our *Pioneers of American Landscape Design* initiative. The resulting media attention, including features in *The New York Times, Los Angeles Times, San Francisco Chronicle*, and *Washington Post*, helped our Web site visitation surge more than 18% since 2008.

Partnerships have always been essential to our mission. TCLF continued partnerships with the American Society of Landscape Architects (ASLA), *Garden Design* magazine, the Chicago Architecture Foundation, and the National Trust for Historic Preservation and established

new partnerships with New York Botanical Garden, University of California Berkeley, and The Andy Warhol Museum. Through these partnerships, we organized five conferences in New York, Nashville, Berkeley, Pittsburgh, and Chicago to celebrate the publication of Shaping the American Landscape.

Continuing the *Pioneers of American Landscape Design* oral history project, we completed the M. Paul Friedberg module and filmed celebrated landscape architects
Stuart Dawson and James van Sweden. Just weeks before his passing, we also completed edits for the Lawrence Halprin module. At ASLA's annual meeting, we sponsored our third gala lunch – this year at the Farnsworth House and Lake Point Tower roof garden in Chicago – and held our annual Silent Auction benefiting our education initiatives.

For the fourth consecutive year, we partnered with *Garden Design* on *Landslide*, our annual thematic compendium of threatened and at-risk landscapes.

This year's theme – *Shaping the American Landscape* – dovetails with the book of the same name and features sixteen seminal works by landscape architects including Frederick Law Olmsted, Beatrix Farrand, and Hideo Sasaki. Previous *Landslide* photographic and signboard exhibitions remain very popular. *Marvels of Modernism*

(2008) is currently on view at the Andy Warhol Museum in Pittsburgh and *Heroes of Horticulture* (2007) opens at Crystal Bridges Museum of American Art in Arkansas in January 2010.

We are equally energized as we approach next year's initiatives. Thanks in part to generous grants from the Richard H. Driehaus Foundation, the National Endowment for the Arts Design Arts program, and the National Center for Preservation Technology and Training, we plan to exponentially grow What's Out There. We have also issued a call for nominations for our 2010 Landslide theme, Every Tree Tells a Story, with sponsors The Davey Tree Expert Company and American Forests.

As we continue to promote awareness of our country's collective landscape heritage, we are tremendously grateful for the support of our friends and sponsors.

Charles A. Birnbaum, FASLA, FAAR
Founder + President





Web Site (tclf.org)

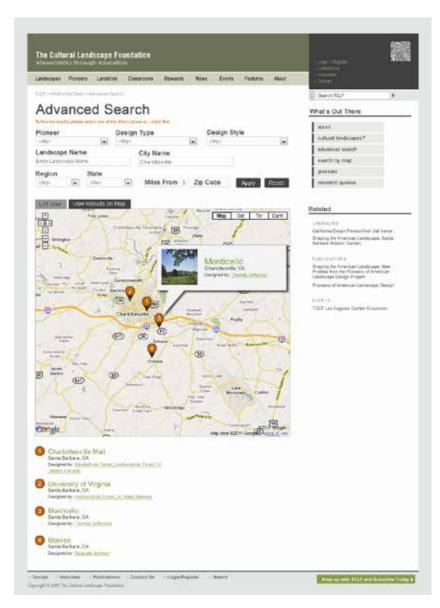
TCLF transitioned its Web site to a Web 2.0 format in the fall of 2009, with technical support from Oviatt Media and Message Agency. The new format, which included the launch of *What's Out There*, offers a more user-friendly experience for Web site visitors. Expanded capabilities include the addition of online site nomination and user comment forms and an integrated "shopping cart." Thanks in part to this new format, the Web site experienced nearly 6 million hits, including nearly 600,000 visitors for the year. The new Web site format also has enabled us to utilize Google Analytics, as a statistical tool that will allow us to learn more about how our growing Web site is being used by the public.

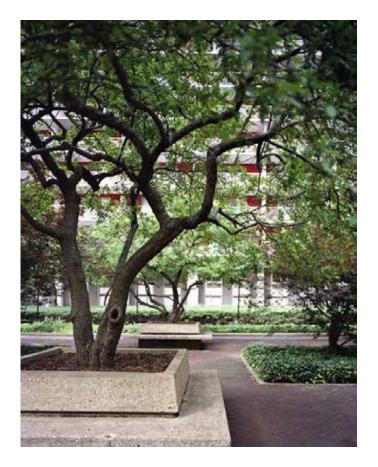
TCLF also transitioned to a new newsletter service, Vertical Response which will better allow us to manage our e-letter subscribers. At the beginning of 2009 we had 3180 subscribers. As of December 31, we have grown to 3718 subscribers, a 17% increase in subscribers. For the second consecutive year, with support from Monrovia and Landscapeforms, TCLF produced a special e-letter in March that announced our Season of Events for the year.

What's Out There

After a decade in development of both content and technology, in October TCLF launched *What's Out There*, a searchable, profusely illustrated database of the nation's designed landscapes. At launch, the site included a glossary of 27 landscape types, 13 landscape styles and 600 landscapes and designers. The database provides images and biographical and project information as well as concise definitions of different categories of cultural landscapes. The project content was compiled and vetted by a team of staff and board members, including Rebecca Frischkorn and Noel Vernon. The launch was made possible with invaluable support from contributors including John Beardsley, Ann Breen, Ted Booth, Ethan Carr, Hope Cushing, Shaun Eyring, Tom Fox, Carol Grove, Linda Jewel, Susan Klaus, Arleyn Levee, Judith Major, Linda McClelland, Robert McMichael, Kevin Mendik, Lauren Meier, Beth Meyer, Julia Monteith, Patricia O'Donnell, Susan Olsen, Reuben Rainey, Richard Longstreth, Dick Rigby, Judith Robinson, Liz Sargent, Stephanie Foell, David Streatfield, and Judith Tankard.

Since its launch the project has by far exceeded our expectation in creating an ongoing dialogue between Web site users and TCLF about designed landscapes and their designers.







Landslide

Landslide 2008: Marvels of Modernism

In 2009, there were a number of promising developments for *Marvels of Modernism* sites. Heritage Park was recognized as eligible for listing in the National Register of Historic Places and the Indianapolis Museum of Art hosted an event at the Four Seasons in New York to celebrate its acquisition of the landmark Miller House and Garden. The Marvels of Modernism signboard exhibition was featured at a special reception on February 5, 2009, at Design Within Reach in Southlake, Texas (pictured bottom left). The event, a huge success, was the final in a series of five events which took place at Design Within Reach stores throughout the country, beginning in 2008.

Landslide 2009: Shaping the American Landscape

This year's Landslide: Shaping the American Landscape launched on October 8 in conjunction with the Shaping the American Landscape book launch at the Museum of Modern Art (MoMA) in New York. Our presenting sponsor, Garden Design, ran a special 2-page feature on the selections in their November issue and, ASLA featured the announcement in their e-letter, Landonline. Other coverage included features in Denver Magazine and dozens of regional publications. For the first time, along with the online exhibits, TCLF produced a 12-page, fully illustrated brochure highlighting each site's history.

Sixteen sites were selected from scores of nominations submitted from across the country and included: Santa Barbara Botanic Garden, CA; the 16th Street Mall, Denver, CO; City of Hartford Parks System, CT; Washington Park, Chicago, IL; Scripps Estate, Lake Orion, MI; The Elizabethan Gardens, Manteo, NC; Elizabeth Lord and Edith Schryver Legacy, Salem, OR; South and North Park, Allegheny County, PA; Overton, Memphis, TN; and Washington Square Village, New York City (pictured top left). Six of the sites were grouped under three thematic listings; Rural Cemeteries (Riverside Cemetery, Denver, CO and Oakland Cemetery, Atlanta, GA); Asylum Grounds (Richardson Olmsted Complex, Buffalo, NY, and Northern State Hospital, Sedro Woolley, WA); and Hudson River Valley Picturesque (Olana, Hudson, NY and Wilderstein, Rhinebeck, NY).

Landslide 2010: Every Tree Tells a Story

The theme of *Landslide* 2010 is *Every Tree Tells a Story*, which will focus on sentinel trees, witness trees and tree collections. The Davey Tree Expert Company is supporting the initiative as sponsoring partner and the New York Restoration Project and the Friends of the Urban Forest are educational partners.

Landslide Web Features

In 2009 TCLF's Landslide Web highlights have focused on a variety of nationally-significant landscapes including: Jefferson National Expansion Memorial, St. Louis, MO; Gunning House, Columbus, OH; Bell Laboratories, Holmdell, NJ; Center Plaza, Baltimore, MD; and, our first international, Landslide: the Cadbury Factory in Moreton, UK (pictured right). With the special collaborative e-letter, MoMoMa we highlighted the threat to the Michael Reese Hospital Campus, Chicago, IL; and the recent successes with Heritage Park, Fort Worth, TX and Bell Laboratories, Holmdel, NJ. In all cases, these features have garnered TCLF attention in national and local media outlets.

In addition to these current *Landslide* stories, TCLF is pleased to announce that the Charlottesville Downtown Mall, VA has been moved to the "saved" category after extensive documentation and a thoughtful renovation, currently in progress. A feature was also done on the Orson Adams House in Harrisburg, UT, which we have also listed as "saved." Unfortunately, as we reported in August, the Sasaki/Strong landscape at Reese has been destroyed.





Pioneers of American Landscape Design Oral History Series

In May, TCLF launched the third module in the oral history series, M. Paul Friedberg (pictured left), with support from the National Endowments for the Arts. For the Friedberg oral history we inaugurated a new feature called "Remembrances," a collection of letters from past employees, colleagues, students, and clients discussing the designer and projects.

Sadly, Ed Stone Jr., a very distinguished practitioner, passed away before we could interview him this past summer. Stone's death and that of Lawrence Halprin in December, a year after filming was completed for his oral history module, highlights the importance of creating a timely record of these careers. Halprin's oral history was in production throughout 2009, with a scheduled launch date of spring of 2010.

A special exhibition about Ed Daugherty, which includes his oral history module (completed in 2008), was on view at the Atlanta History Center from October 2008 until the spring of 2009.

In 2009 the Pioneers Oral History series was the recipient of a National Endowment for the Arts Design grant.

publications

Shaping the American Landscape: New Profiles from the Pioneers of American Landscape Design Project

After nearly a decade of work, this fall Shaping the American Landscape. a follow-up to Pioneers of American Landscape Design, was published by University of Virginia Press. In response to growing interest, and the surge in scholarship generated by that inaugural volume, the second one covers the lives and careers of more than 150 pioneering designers. The official launch took place on October 8 at MoMA's The Modern during an intimate evening reception underwritten by Peter McQuillan and Adam Rose. The following day TCLF, in partnership with the New York Botanical Garden, hosted the first of nine planned regional Pioneers Symposia to be held in conjunction



Symposia to be held in conjunction with organizations across the country (see Events).

TCLF is pleased to be honoring the culmination of this project with a year-long celebration of the featured landscape architects, designers, educators, and authors highlighted in the compendium.

Modern Landscapes: Transition and Transformation

In addition to *Pioneers*, TCLF has been working with Princeton Architectural Press on a thematic series for which we executed the contract this past winter. The first book in the series, authored by Ann Komara of the University of Colorado will be dedicated to Lawrence Halprin's Skyline Park.

exhibitions

Landslide 2008: Marvels of Modernism

Thanks in part to the support of the Hillman Foundation, the *Marvels of Modernism* exhibition of photography opened at the Andy Warhol Museum on November 5, in conjunction with the Pittsburgh Pioneers Symposium. The exhibition, produced with George Eastman House Museum of International Photography and Film and with support from *Garden Design*, will be on display through January 3, 2010.

In tandem with the photography exhibition, TCLF produced a travelling signboard exhibition that opened in several locations in 2009 and will continue to be on display through 2010. Openings included:

Centennial Center Gallery, Kent, WA

Rochester Community & Technical College, Rochester, NY

UC Berkeley Archives, Berkeley, CA





Landslide 2007: Heroes of Horticulture

The *Heroes of Horticulture* exhibition of photography, produced with George Eastman House Museum of International Photography and Film and with support from *Garden Design*, opened at the Reynolda Museum in Winston Salem, North Carolina, on July 31 and ran through September 27. In 2009, a specially commissioned outdoor version of the signboard exhibit was on view at the U.S. Botanic Garden in Washington, D.C. The exhibition has attracted such a wide and enthusiastic viewership from national and international visitors that it was extended through spring 2010.

outreach + events



seminars, lectures, technical assistance

TCLF staff delivered lectures throughout the country including keynote lectures at the Art and Antique Show (Nashville); Davidson Horticultural Symposium (North Carolina); Stanley White Memorial Lecture (University of Illinois); Casa del Herrero NHL Ceremony (Santa Barbara); Cherokee and Peachtree Garden Clubs (Atlanta); and Saarinen Symposium (St. Louis).

The foundation also provided technical assistance and guidance at a diverse set of cultural landscapes, among them Centennial Park, Nashville; Blithewold, Rhode Island; St. Elizabeth's, Washington, D.C.; 16th Street Mall, Denver; and Rochester Parks and participated in the National Trust for Historic Preservation Sustainability Summit held at Pocantico Hills.

The work done in 2008 at the University of North Carolina (consulting to Peter Schaudt) was awarded a Society for College and University Planning (SCUP) award in the spring.



Tour at Centennial Park in Nashville, TN, part of the technical assistance project there

events





(left) TCLF Board Members Shaun Duncan and Victoria Williams, (right) Honoree Charles (Mac) Mac McClure and his wife Tori Murden

TEN 4 TEN

January 29, 2009 | Louisville, KY Charles "Mac" McClure

In 2009, TCLF hosted the last in its series of TEN 4 TEN events in recognition of the foundation's 10th anniversary. TEN 4T EN honored ten individuals who share the foundation's vision of "stewardship through education." The final event celebrated the work of Charles "Mac" McClure at a reception in Louisville, KY.

Newport Garden Excursion

March 29-30, 2009 | Newport, RI

The opening of this intimate, two-day land and sea excursion began with an overview lecture by John Tschirch, who introduced attendees to the estates and gardens of Newport. Attendees toured several private in-town and country gardens, including the newly restored, private landscape Wildacre, a 1902 Arts & Crafts style summer mansion designed by Frederick Law Olmsted Jr. They had a fascinating visit to the SVF Foundation's working farm focused on the preservation of heirloom species, took a boat tour of Newport Harbor aboard the yacht Rum Runner that highlighted the city's close relationship between land and sea and had lunch at the historic New York City Yacht club (pictured right).





Pioneers Symposia

In concert with the publication of Shaping the American Landscape: New Profiles from the Pioneers of American Landscape Design Project, TCLF partnered with dozens of organizations across the country to host a series of regional Pioneers Symposia. The series focuses on specific designers, projects, and regional trends that collectively make up our unique and historically significant designed landscape heritage. Speakers include leading historians, designers, and practitioners. Each of the symposia was accompanied by the following receptions and tours:

Shaping the American Landscape: New York City and the Region

October 9 | Bronx, NY | New York Botanical Garden

Following the book launch at MoMA TCLF hosted the first of the regional Pioneers symposia. Speakers included Charles Birnbaum, Thomas Campanella, M. Paul Friedberg, Keith Morgan, Laurie D. Olin and Thaisa Way (pictured left).

Shaping the American Landscape: Spotlight on the Tennessee Valley

October 13 | Nashville, TN | Cheekwood

Held in partnership with presenting sponsor *Garden Design*, sponsor, Landscapeforms, co-sponsors, National Trust for Historic Preservation and Cheekwood, along with educational partner ASLA, speakers included Charles Birnbaum, Kurt Culbertson, Arleyn Levee, Frances Lumbard and Panelists, Jack Becker, Ben Page, Mack Prichard, Lissa Thompson and Eleanor Willis. The conference was split into two parts, with speaker presentations in the morning, an afternoon tour of the Cheekwood Landscape, designed by landscape architect Bryant Fleming in the late 1920s, and a speaker's dinner hosted by Libby Page.



October 24 | Berkeley, CA | UC Berkeley - College of Environmental Design

Held in partnership with Garden Conservancy and the California Garden History Society, the event kicked off on the evening of the 23rd with a specially curated exhibition at the Archives of the College of Environmental Design of drawings by pioneers including Garrett Eckbo, Lawrence Halprin and Geraldine Knight Scott featured in our new volume. The evening was partially underwritten by the Western Regional Office of the National Trust. Speakers the following day included Asa Hanamoto, Tito Patri, Steven Koch and Andrew Sullivan (who both worked for Halprin), Walter Hood and Ken Kay (who worked for/with Garrett Eckbo) and others.



The Pittsburgh symposia coincided with the opening reception for the Marvels of Modernism photography exhibit at the Andy Warhol Museum, and an unveiling of the Mellon Square restoration plan. The conference, held in partnership with the Pittsburgh Parks Conservancy, focused on the life and legacy of Pittsburgh native, John O. Simonds. The three-day symposium concluded with a walking tour led by Patricia O'Donnell and Marion Pressley of two signature Pittsburgh projects – Mellon Square and Allegheny Commons,

Shaping America's Heartland: Reflections on Landscape Architecture in the Midwest November 13 | Chicago, IL | Chicago Architecture Foundation

Speakers at the one day symposium included Joe Karr (who worked with Dan Kiley on the Chicago Art Institute Garden and the Water Filtration Plant) and celebrated scholars Arnie Alanen, Elen Deming and David Hayes, and practitioners Peter Schaudt and Peter Osler.









TCLF's American Society of Landscape Architects (ASLA) Annual Meeting Events

September 2009 | Chicago, IL

TCLF is pleased to announce that the events (outlined below) held in concert with this year's American Society of Landscapes Architect's Annual Meeting were a tremendous success, raising nearly \$70,000 for the foundation's educational programs. The meeting, which took place in Chicago, IL from October 3-7th, was the most well attended to date, with nearly 7,000 registrants.

Farnsworth House and Lake Point Tower Roof Garden

The day-long excursion (pictured right), limited to 40 people, sold out weeks in advance. Guests travelled via minibus from Chicago to Plano, IL, the site of the 1951 Mies van der Rohe designed Farnsworth House, an icon of 20th century modern architecture. The sunny, fall day was a wonderful backdrop to the intimate tour and afternoon lunch on the house's back lawn, overlooking the Fox River. The day concluded with a tea at the Lake Point Tower roof garden, a revolutionary Prairie style skyscraper roof garden designed by Alfred Caldwell with panoramic views of Lake Michigan and the Chicago skyline. Thanks to special support from Landscapeforms, the event was nearly fully underwritten, allowing funds raised to be directed to TCLF's educational programming.











Silent Auction

TCLF's fifth annual Silent Auction, our largest to-date with 85 works by more than 70 artists, was a tremendous success. Bidding began at a preview on Friday September 18, from 5-7pm and continued Saturday and Sunday from 8am-6pm. The auction was centrally located within the McCormick Conference Center's Lakeside Building, which provided panoramic views overlooking Lake Michigan from the auction space. The event garnered nearly \$42,000 and more than half of our winning bidders were first-time participants. The Silent Auction was, for the second consecutive year, generously sponsored by Monrovia and ASLA, allowing TCLF to earmark funds raised during this event for our educational initiatives.

supporters

\$25,000 and Ahove

American Society of Landscape Architects Garden Design Magazine JoAnn & Stuart Nathan Douglas Reed Richard & Rhoda Goldman Fund Slifka Foundation

\$10.000 - \$24.999

Shaun Saer Duncan

Robert W. Griffith **Hubbard Educational Trust** Adam R. Rose & Peter R. McQuillan John & Florence Newman Foundation Ann Mullins National Endowment for the Arts Stites & Harbison

The Davey Tree Expert Company

\$5.000 - \$9.999

Christine Astorino Baver Associates Sheila Brady Meredith Bzdak Barbara Dixon

Rebecca Frischkorn

Mac Griswold Mia Lehrer

Brice Maryman Dennis McGlade

Monrovia Growers

Oehme Van Sweden & Associates

OLIN Studio

Pittsburgh Parks Conservancy

Kalvin Platt Charlene Roise Ken Smith

SWA Group

15

The Classical Design Foundation

Suzanne Turner

Susan Van Atta Victoria Williams Alexis Woods

\$2,500 - \$4,999

Carolyn Bennett

Boston Society of Landscape Architects

Casa del Herrero Leslie Close Kurt Culbertson

Davidson Horticultural Symposium

Elise H. Hillman Foundation

Albert Hinckley Historic Fort Worth Raymond Jungles Scott Lewis

North Carolina State University

Patricia O'Donnell Bill Quinlan

Margaret Robinson Catherine Rose

Glenn Stach Judith Tankard

The Conservancy for the Parthenon & Centennial

Park Dodge Thompson

Noel Dorsey Vernon Wallace Roberts & Todd

Thomas Woltz

\$1.000 - \$2.499

Sally Boasberg Constance Caplan Cobb Family Foundation Andrea Cochran Cotsirilos Family Foundation

Louis Fusco Holpont Foundation Susan Klaus Steven Koch Landscape Forms

Laurence Lebowitz Arleyn Levee Ryoko Lleyama Lisa Lowry Lucasfilm Foundation

Elizabeth Mossup Darwina Neal Cornelia Oberlander Libby Page Keri Pickett

Sam Fox School of Design & Visual Arts at Washington University in St. Louis

Lucinda Sanders Margaret Rose Staeheli Carol Ann Stoney Sullivan Entertainment

The Antiques & Garden Show of Nashville

Deirdre Toner Tunnell & Tunnell University of Illinois

\$500 - \$999

Mark Johnson

Keith LeBlanc

Arleyn Levee

David Look

Raphael Justewicz

Calvin Abe Karl Becnel Betsy Boykin Susan Cohen Jane Cooke Julie Donnell Charlotte Frieze Golden Family Foundation Elizabeth Goodfellow-Zagoroff Richard Haag Brian Halloran Brian Hopkins Linda Jewell Joan Shafran & Rob Haimes Foundation Caroline Loughlin Ann Merritt John Moyles New York Chapter of the American Society of Landscape Architects Mario Nievera Oviatt Media Michael Painter Peachtree Garden Club

Donna Plunkett Marion Pressley Warrie Price Gordon Radley Robert Rilev Mark Rios Jan Rothschild David Rubin Bill & Sharon Shubin

Virginia Speed Louis & Kathy Testoni

Alan Ward Alexis Woods

\$250 - \$499

Ronald Bentley Edward Blake, Jr. Laura Burnett Sandra Burtzos Carrie Christensen Barbara David

Harold & Jacque Eastman

Bill Fee M. Paul Friedberg Richard & Mary Gray Deb Guenther Pattie Guttenplan Robert Hardgrove Jason Hodges

Dina Cole Klavon

Joseph Koelbel

Joy Kuebler

William Kuhl Robert Kulp, Jr.

Lord & Schryver Conservancy

George McLaughlin Baker Morrow Lisa Moseley Tim Orlando

Quatre Vents Foundation Bonnie Reunis

Robert Rounsavall Alissa Salmore Robin Shifflet Paul Steinbrecher

Harold Tokmakian TowersIGolde LLC Mark Truscott

Susan Vallon Sylvia Winter

\$150 - \$249 Stuart Appel

John Beardsley Tim Bell Kristina Benson Pamela Burton Frederica Cushman Reed Dillingham Warren Edwards Kathryn Gustafson Mimi & Peter Haas Fund Kent State University Julia Lent

Susan McLaughlin Margaret Miller Andrew Moore Edward Olinger Debra Oliver Denise Otis

Parkmerced Residents Association Martin Poirier

Grace Kuklinski Rappe

Peter & Wendy Rolland

Marjorie Rosen Peter Schaudt Stephen Schuster Douglas Stegner Jason Steidel Elizabeth Thomas

\$75 - \$149

Henry White

Madeline Abramson Tara Armistead Charles Barr Brenda Barrett Mark Bayer Blue Grass Automotive

Edison Bonjardim

Charlottesville Garden Club Cherokee Garden Club

Terry Clements Marcie Cohen George Curry

Mary Daniels John Deimel Ellen Delage

Earth Design Associates Elizabeth Eustis Florence Everts Marta Farevaag

Laura Feller Ian Firth

Chase & Maureen Forrester Jean Garbarini

Marlea Graham Milton Greefield Jim Hagstrom Katherine Hannan Greer Hardwicke Faye Harwell Pamela Hawkes

Gary Hilderbrand

Paula Horrigan Judy M. Horton

Richard and Virginia Irwin

Susan Keeton Wagner H. Keith Gary Kesler Charles Leider Paul Lewis Pat Loheed

Richard Longstreth Robert Magrish Gary Meisner

Will Miller John Notz

> Bruce & Joan Pikas Rosalind Reed

Vaughn Rinner Judy Robinson

Christine Scriabine Allen Shiner

Adrian Smith Rodney Swink Lissa Thompson Robert Tilson

Michael Tubbs Richard Vignolo Elizabeth Walton

> Tom Whitlock Winchester-Clarke Garden Club

Rachelle Wolf Lynne Wolff David Zeitlin

Up to \$74

Morton Baum Sydney Baumgartner Joan Berthiaume Bartlett Bickel Judy Byrd Brittenaum Bryan Carlson

Ethan Carr

Barbara Christen Robert Close John & Paula Cutler Cynthia Deitz

Stuart O. Dawson Mary Wayne Dixon Dan Donelin

Kimberly Douglas

Barry Fitzpatrick Alan Gass

Guillermo Gonzalez Michael Haas

Esley Ian Hamilton Craig Heckman Joseph Hudak

Carol Johnson Julie Khuen

Klavon Design Associates Scott Kunst Mary Ann Lasch

Dianne Laurence

Pam Liu Joanna Lombard Arthur Miller

Michael Mills Brvan Mitchell

Darrel Morrison Mary Eugenia Myer

Kenneth Nakaba Leslie Olson Sara L. Osborne

James Poisel Leni Preston

Helen Quackenbush

Helen Raisz Catha Rambusch Yolita Rausche Adrienne Roth Gloria Schreiber

Irene Serlin Mary Jo Shankle Mary Lee Speckman Ruth Carter Stevenson Ann Early Sutherland SvR Design Alan Teitzman DDS Annemarie van Roessel Michael Weber Norma Williams

Perry Wood

Candace Young

Statement of Financial Position

Α	s	s	e	ts
$\overline{}$	J	J	·	

Cash & cash equivalents	675,832
Contributions Receivable	85,529
Accounts Receivable	4,312
Prepaid Expenses	1,096
Property & equipment, net	4,360
Investments	697,685
Total Assets	1,468,814
Liabilities and Net Assets Liabilities	
Accounts payable & accrued expenses	43,514
Total Liabilities	43,514
Net Assets	
Unrestricted	1,165,600
Temporarily Restricted	259,700
Total Net Assets	1,425,300
Total Liabilities and Net Assets	1,468,814

Statement of Activities

Statement of Activities Jan 1-Dec 31, 2009 (Audited)

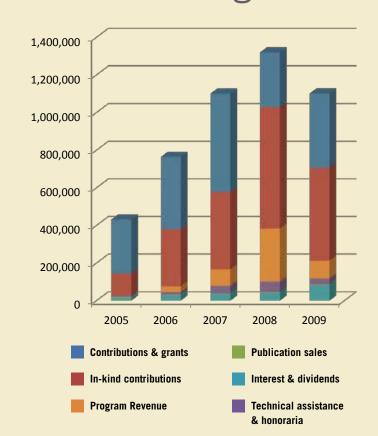
Revenue

Contributions & grants	394,693
In-kind contributions	494,152
Program revenue	93,760
Technical Assistance & Honoraria	31,850
Publication sales	3,295
Net realized & unrealized gain on investments	49,414
Interest & dividend income	34,008
Total Revenue	1,101,172

Expenses

•	
Progam services	658,657
General & administrative	439,305
Fundraising	15,934
Total Expenses	1,113,896
Change in Net Assets	(12,723)
Net Assets at Beginning of Year	1,438,023
Net Assets at End of Year	1,425,300

charting our financial growth



Schedule of Functional Expenses

Program	G	General &				
Services	Adr	ministrative	Fui	ndraising		TOTAL
\$ 54	\$	4,956	\$	-	\$	5,010
2,277		1,142		-		3,419
33,807		17,950		-		51,757
-		2,382		-		2,382
453,570		40,583		-		494,153
-		500		-		500
-		24,499		-		24,499
2,175		4,169		1,682		8,026
-		2,069		-		2,069
2,292		536		706		3,534
333		3,335				3,668
10,254		-		-		10,254
-		16,000		-		16,000
-		371		-		371
6,012		277,178		4,397		287,587
78,588		9,465		185		88,238
-		7,181		1,096		8,277
11,171		3,323		7,867		22,361
58,124		23,666		_		81,791
\$ 658,657	\$	439,305	\$	15,934	\$	1,113,896
\$	Services \$ 54 2,277 33,807 - 453,570 - 2,175 - 2,292 333 10,254 - 6,012 78,588 - 11,171 58,124	Services Adr \$ 54 \$ 2,277 33,807 - 453,570 - 2,175 - 2,292 333 10,254 - 6,012 78,588 - 11,171 58,124	Services Administrative \$ 54 \$ 4,956 2,277 1,142 33,807 17,950 - 2,382 453,570 40,583 - 500 - 24,499 2,175 4,169 - 2,069 2,292 536 333 3,335 10,254 16,000 - 371 6,012 277,178 78,588 9,465 - 7,181 11,171 3,323 58,124 23,666	Services Administrative Funds \$ 54 \$ 4,956 \$ \$ 2,277 1,142 33,807 17,950	Services Administrative Fundraising \$ 54 \$ 4,956 \$ - 2,277 1,142 - 33,807 17,950 - - 2,382 - 453,570 40,583 - - 500 - - 24,499 - 2,175 4,169 1,682 - 2,069 - 2,292 536 706 333 3,335 - 10,254 - - - 371 - 6,012 277,178 4,397 78,588 9,465 185 - 7,181 1,096 11,171 3,323 7,867 58,124 23,666 -	Services Administrative Fundraising \$ 54 \$ 4,956 \$ - \$ 2,277 1,142 - - 33,807 17,950 - - - 2,382 - - 453,570 40,583 - - - 500 - - - 24,499 - - 2,175 4,169 1,682 - - 2,069 - - 2,292 536 706 333 3,335 10,254 - - - - 16,000 - - - 371 - - 6,012 277,178 4,397 - 78,588 9,465 185 - - 7,181 1,096 - 11,171 3,323 7,867 58,124 23,666 - -

Financial statements for the year ending Dec. 31, 2009, audited by Taskey, Neff & Associates, LLC. Financial statements for the year ending Dec. 31, 2009, audited by Taskey, Neff & Associates, LLC. Financial statements for the year ending Dec. 31, 2009, audited by Taskey, Neff & Associates, LLC.



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